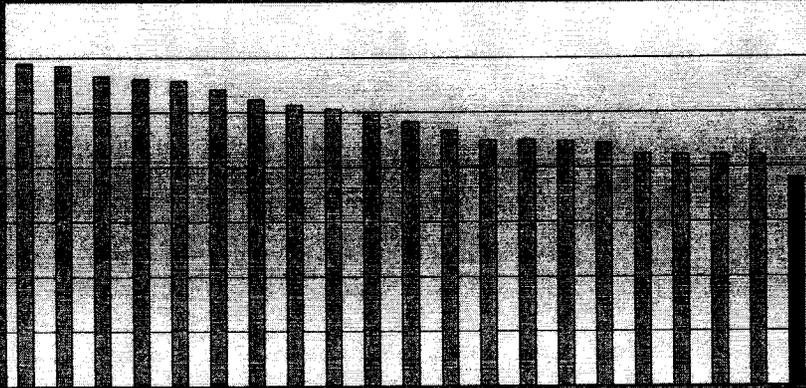


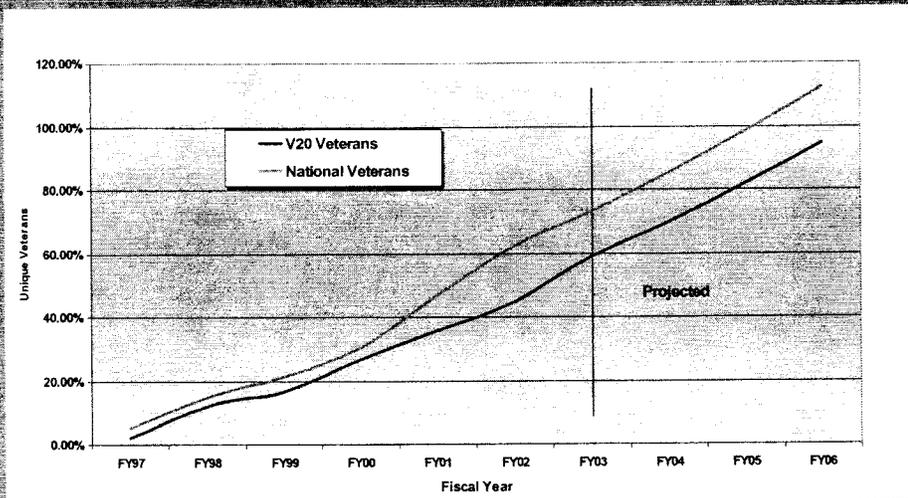
VISN 20 is the Youngest VISN, FY 02



Hence, the demands for geriatric and long term care, already of significance for us, will substantially increase over the next 20 years.

Third, as a network, our overall work, as measured by the number of unique veterans served, will increase by 50% by the end of this fiscal year (figure 4), and with current projections, will double in the next decade.

VISN 20 Cumulative % Veteran User Growth Matches National Trend



Source: Annual Report Summary, VISN 20 and National, FY 1997 to FY 2006
 Figure 4

Fourth, while we have opened several Community Based Outpatient Clinics since 1997, the functional status of many of our buildings has not kept pace with the demand for services. Two-thirds of our buildings are over 50 years old (figure 5),

67.5% of VISN 20 Buildings >=50 Years Old

Market & Facility	# Buildings	Total Sq Ft	Age of Buildings			
			>= 100	50 - 99	25 - 49	0 - 24
Alaska Market						
Alaska VAHS&RO	5	58,400	0	0	3	2
Inland South Market						
VAMC Boise	35	419,467	5	12	5	13
Inland North Market						
VAMC Walla Walla	28	346,811	9	19	0	0
VAMC Spokane	14	284,385	0	0	9	5
South Cascades Market						
VAMC Portland						
Portland Division	11	1,006,679	0	3	0	8
Vancouver Division	53	575,178		43	0	10
VA Roseburg HCS	40	380,825	0	21	4	15
VA SORCC	62	894,431	0	53	7	2
Western Washington Market						
VA PSHCS						
Seattle Division	18	1,706,658	0	3	5	10
American Lake Division	60	537,317	0	52	3	5
Total for VISN 20	326	6,210,151	14	206	36	70

Data Source: VISN 20 Building Summary, Space and Functional Database, 7/03.

and 33 of our buildings, out of a total of 73 in all of VHA, are seismically unsafe (figure 6).

45% of VHA's Exceptionally High Risk Seismic Buildings Are in VISN 20

VISN 20 Facility	Seismicity (VA Definition)	Exceptionally High Risk Buildings	Expected Result of Major Seismic Event		
			Danger of Collapse	Heavily Damaged	Damaged
American Lake	High	7	2	5	0
Anchorage	Very High	1	0	1	0
Boise	Medium - High	0	0	0	0
Portland	High	4	0	4	0
Roseburg	High	2	0	2	0
Seattle	Very High	1	0	0	1
Spokane	Medium - High	0	0	0	0
Walla Walla	Medium - High	0	0	0	0
White City	High	18	17	0	1
VISN 20 Total		33	19	12	2
VHA		73			

NOTES:
 Translation to Uniform building codes: Very High = Zone 4; High = Zone 3; Medium - High = Zone 2b
 VHA does not classify buildings in Medium - High seismicity areas as exceptionally high risk. The seismically deficient buildings are classified as high risk.